

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	1,168	4,448.36	2	30,516	29,119.30	23	61,031.23	47.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	1,168	4,448.36	2	30,516	29,119.30	23	76,664.44	
LI % of Total	3.5%	18.7%	3.6%	10.9%	15.6%	7.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	0	0.00	0	23,438	1,054.10	20	0.00	0.0%
Energy Star Appliance	4,419	1,200.00	24	17,086	5,360.00	111	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	26,551	17,678.23	27	119,608	90,451.23	122	195,400.17	46.3%
Energy Star HVAC	1,200	407.40	2	12,224	5,243.30	21	0.00	0.0%
Res Subtotal	32,170	19,285.63	53	172,356	102,108.63	274	247,121.28	
Res % of Total	96.5%	80.9%	94.6%	61.3%	54.7%	90.4%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	104.00	1	20,162	10,163.30	4	127,205.66	8.0%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	104.00	1	78,141	55,609.60	6	127,205.66	
C&I % of Total	0.0%	0.4%	1.8%	27.8%	29.8%	2.0%	28.2%	
Report Total	33,338	23,837.99	56	281,013	186,837.53	303	450,991.38	
Budget Comparison					129,733.83		450,991.38	28.8%